

COMUNA BALASESTI
CUI 4412217

PROIECT BUGET 2018

	2017	2018				
		TOTAL	I	II	III	IV
TOTAL VENITURI	7303	2199	794	837	274	294
VENITURI FISCALE	3487	1939	620	759	274	286
03,02,18	2	2	0	2	0	0
04,02,01	92	79	23	23	23	10
04,02,04	906	265	154	111	0	0
04,02,04		160	0	160	0	0
07,02,01,01	26	27	13	14	0	0
07,02,01,02	2	2	1	1	0	0
07,02,02,01	130	130	80	50	0	0
07,02,02,02	0	1	0	1	0	0
07,02,02,03	166	166	90	76	0	0
07,02,03	1	1	0	1	0	0
11,02,02	1697	645	142	156	141	206
11,02,02		98	30	30	30	8
11,02,05	42	42	0	42	0	0
11,02,06	406	302	80	80	80	62
16,02,02,01	15	15	7	8	0	0
16,02,02,01		1	0	1	0	0
16,02,03	2	2	0	2	0	0
16,02,50		1	0	1	0	0
VENITURI NEFISCALE	3816	260	174	78	0	8
30,02,05,30	65	65	30	35	0	0
33,02,08	48	48	26	22	0	0
34,02,02		1	0	1	0	0
35,02,01,02	13	13	6	7	0	0
36,02,06	20	20	10	10	0	0
36,02,50	3	3	0	3	0	0
42,02,34	16	10	2	0	0	8
42,02,65	3651	100	100	0	0	0
		TOTAL	I	II	III	IV
CHELTUIELI		2255	793	836	273	285
51,02,01,03		599	302	257	20	20
10		441	216	225	0	0
20		158	86	32	20	20
61,02,05		14	9	4	1	0
20		14	9	4	1	0
61,02,50		81.5	38.5	43	0	0
10		81.5	38.5	43	0	0
65,02,04,01		151.5	46	40	49.5	8
20		151.5	46	40	49.5	8

65,02,50		15	0	15	0	0
57		15	0	15	0	0
67,02,03,02		28	14	14	0	0
10		26	13	13	0	0
20		2	1	1	0	0
67,02,03,07		1	0.5	0	0.5	0
20		1	0.5	0	0.5	0
68,02,05,02		715	191	178	173	173
10		580	151	143	143	143
20		5	5	0	0	0
57		130	35	35	30	30
68,02,15,01		87	2	1	1	83
57		87	2	1	1	83
70,02,05,01		58	24	23	10	1
20		58	24	23	10	1
70,02,06		40	20	12	8	0
20		40	20	12	8	0
74,02,05,01		163	46	47	10	0
10		49	24	25	0	0
20		54	22	22	10	0
71		60	60	0	0	0
83,02,03,30		0	0	0	0	0
20		0	0	0	0	0
84,03,02,01		302	100	202	0	0
20		0				
71		302	100	202	0	0

PRIMAR,
MAFTEI PAUL CEZAR